COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

	AGENDA ITEM	/I TRANSM	ITTAL	
(1) DEPARTMENT Public Works	(2) MEETING DATE 8/23/2016	` '	ACT/PHONE ritton, Project Manager -2318	
and 14th Street and	ans and specifications (Clerk' Expansion of San Miguel Co or construction bids. Bid op	mmuníty F	Park in San Miguel,	CA, for Board approval
 Approve the projection Street and 14th Street and 1	TION opplicable State Law, it is recovered and adopt the plans and sometimes of the plans and sometimes. The plans are sometimes of the plans are sometimes. September 22, 2016, and only sometimes of the plans of the plans of the propriate by the Director, or all applicable laws.	specificati) and Exponstruction direct the er than Sedesignee,	ons for Widening of pansion of San Mig n bids, with a reco Clerk of the Board eptember 2, 2016; a to extend the bid	guel Community Park in ommended bid opening to advertise a minimum and opening date to a date
(6) FUNDING SOURCE(S) Parks Public Facility Fees Land and Water Conservation Fund, Department of Housing and Community Development Grant, Parks Project Reserves, Regional State Highway Account, and the Road Fund.	(7) CURRENT YEAR FINANCIAL IMPACT Estimated Project Costs = \$2,785,394.00	(8) ANNUAL FINANCIAL IMPACT \$0.00		(9) BUDGETED? Yes
(10) AGENDA PLACEME {X} Consent { } Prese) { } Bc	oard Business (Time Es	.t)
(11) EXECUTED DOCUM { } Resolutions { }	IENTS Contracts { } Ordinances {X} N	I/A		
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required {X} N/A	
	(15) BUSINESS IMPACT STATEMENT? No		(16) AGENDA ITEM HISTORY { } N/A Date: 09/22/15; #28, 1/28/14; #13	
(17) ADMINISTRATIVE David E. Grim	OFFICE REVIEW			
(18) SUPERVISOR DIST	RICT(S)			

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16AUG23-C-6

Reference:

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Michael Britton, Project Manager

Elizabeth Kavanaugh, Parks Project Manager

VIA: Jeff Werst, Design Division Manager

DATE: 8/23/2016

SUBJECT: Letter transmitting plans and specifications (Clerk's File) for Widening of L Street

Between 13th Street and 14th Street and Expansion of San Miguel Community Park in San Miguel, CA, for Board approval and advertisement for construction bids. Bid

opening date set for Thursday, September 22, 2016. District 1.

RECOMMENDATION

In accordance with applicable State Law, it is recommended that the Board:

- Approve the project and adopt the plans and specifications for Widening of L Street Between 13th Street and 14th Street (Contract No. 320068) and Expansion of San Miguel Community Park in San Miguel, CA (Contract No. 320067); and
- 2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, September 22, 2016, and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than September 2, 2016; and
- 3. Authorize the Public Works Director, or his designee, to extend the bid opening date to a date deemed more appropriate by the Director, or his designee, so long as any such extension is in compliance with all applicable laws.

DISCUSSION

The community of San Miguel has only one small park to serve its 2,336 residents. This park is 1.5 acres and is bisected by one block of K Street. National Recreation and Park Association Standards call for one to two acres of parks per 1,000 people. By this standard, San Miguel community needs between 2 to 4.5 acres of park land to adequately serve the community. In addition to this deficiency, the community does not have a full size field in which the community can participate in team sports. The park's current configuration it is not large enough to accommodate a

multi-use sports field, due to the bisection of the park by K Street. Community surveys and public meetings in San Miguel have identified sports fields as one of the community's highest priorities for recreational assets and that safety is a significant concern due to having a street bisect the small park.

There is no room to expand the park in the traditional manner as the area that surrounds it is already developed. To create a safer park that is large enough to support a multi-use sports field this project proposed the removal of one block of K Street, located between 12th and 13th Streets. In order to remove this block of K Street, the Public Works Department required parallel road improvements for the proper and safe facilitation of traffic. Therefore, off-site road improvements along one block of L Street between 13th and 14th Streets are required. This portion of L Street is a narrow section and needs to be widened to accommodate the additional traffic created by the closing of K Street through the park.

The project will install turf and water efficient irrigation to create a multi-use sports field area, and will also include the addition of a multi-use path through the park and a parking lot. Once complete, the citizens of San Miguel will have a safer park, an improved outdoor gathering space, and will be able to actively pursue organized youth sports.

As L Street must be improved prior to closing K Street for the park expansion, the work on L Street represents the base bid for advertisement. In order to fully utilize the grant funding, the project bid package will include the following additive bid items:

Additive No. 1 San Miguel Park Expansion

Additive No. 2 Park Lighting

Additive No. 3 Decorative Boulders

Additive No. 4 Gazebo

Additive No. 5 Picnic Tables

Additive No. 6 Soccer Field Equipment Additive No. 7 Playground Equipment

The low bidder will be determined from a combination of the base bid and Additive No. 1, with the award of the additive at the County's discretion based on available funding.

OTHER AGENCY INVOLVEMENT/IMPACT

Your Board approved this project as a capital project on January 28, 2014, and approved the tentative vacation of K Street from 12th Street through 13th Street on September 22, 2015.

The various utility companies have been alerted of the proposed work and our construction schedule – an electrical line undergrounding is part of the project, and the San Miguel Community Services District is performing a waterline upgrade in advance of this project. Any other adjustments resulting from conflict are an obligation of the utilities, and they have been advised accordingly. The public will be advised of the work in advance, although disruptions should be kept to a minimum.

The Environmental Coordinator has reviewed the project and found it to be exempt from CEQA. The National Parks Service has completed the National Environmental Policy Act evaluation.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processes the bid openings.

FINANCIAL CONSIDERATIONS

These two projects are being advertised and constructed together in order to take advantage of the cost savings and efficiency in administration of one project and purchase of materials for both. This is a multi-year project budgeted in the Capital Projects Fund at \$1,681,675 – WBS 320067 & 320068. The total project costs are estimated at \$2,785,394. The project will be funded from Parks Public Facility Fees, Land and Water Conservation Fund, Department of Housing and Community Development Grant, Parks Project Reserves, Regional State Highway Account, and the Road Fund.

At the time of award, when actual project costs are known, we will return to the Board with a budget adjustment, to resolve any funding shortfall.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

Approval of the recommended action will result in this project being advertised for construction bids. The completion of this project will provide a safer recreation space for the citizens of San Miguel, and improve a part of the roadway network for the community, providing a safer and more livable community.

ATTACHMENTS

- 1. Vicinity Map
- Exhibit A Project Cost Estimates
- 3. Plans and Specifications

File: Contract No. 320067 & 320068

Reference: 16AUG23-C-6

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